

## Richard H. Meyer County Judge

David E. Hall, Commissioner, Precinct 1 Vern Lyssy, Commissioner, Precinct 2 Joel M. Behrens, Commissioner, Precinct 3 Gary D. Reese, Commissioner, Precinct 4

## CALHOUN COUNTY COMMISSIONERS' COURT ORDER FOR ADOPTION OF THE 2024 BUDGET CALHOUN COUNTY, TEXAS

STATE OF TEXAS

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**COUNTY OF CALHOUN** 

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**WHEREAS,** on this the 6<sup>th</sup> day of September 2023, the Commissioners' Court of Calhoun County, Texas convened in REGULAR SESSION with the following members present:

Richard H. Meyer

David E. Hall

Vern Lyssy

Joel M. Behrens

County Judge

Commissioner, Precinct # 1

Commissioner, Precinct # 2

Commissioner, Precinct # 3

Gary D. Reese Commissioner, Precinct # 4

**AND WHEREAS,** the matter brought before the Court was the adoption of the 2024 budget as required by Local Government Code 111.008;

The tax rate for the year 2022 was 0.5970.

The calculated tax rates for the year 2023 are:

Adopted Rate .5601
No New Revenue Rate .5462
NNR M & O Rate .5361
Voter Approval Rate .5601
Debt Service .0110

The total county debt obligation is \$495,000.

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$568,700 WHICH IS AN 2.315% INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$551,782.

**THEREUPON,** the vote being taken, the following for the adoption of the budget for Calhoun County for Fiscal and Calendar Year 2024 was as follows:

Commissioner David E. Hall, Precinct No. 1 Commissioner Vern Lyssy, Precinct No. 2 Commissioner Joel M. Behrens, Precinct No. 3 Commissioner Gary D. Reese, Precinct No. 4 Calhoun County Judge Richard H. Meyer Aye Nay Aye Nay Aye Nay Aye Nay Aye Nay

Signed this the 6th day of September, 2023.

Richard H. Meyer, County Judge

David E. Hall

Commissioner, Precinct 1

Vern Lyssy

Commissioner, Precinct 2

Joel M. Behrens

Commissioner, Precinct 3

Gary D. Reese

Commissioner, Precinct 4

Attest: Anna Goodman, County Clerk

By: Deputy Clerk